Cultivating a Culture of Technology Innovation

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Emerging Water Technology Symposium May 10, 2022







SAWS by the Numbers

One of Nation's Largest Municipally Owned Utilities

- 2 million customers in 4 counties
- 1,700 employees
- \$8.3 billion assets
- 13,090 miles of pipe
- \$909.4 million operating budget
- \$2.6 billion capital expenditures next 5 yrs



Technology Contributes to Efficiency



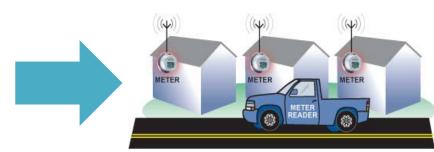
Three Examples from Among Many Technology Advancements

- Advanced Metering Deployment
- Smart Manhole Covers
- Conservation Advances for Customers



Meter Reading Technology Over Time







Manual

Automated Meter Reading

Advanced Metering Infrastructure





Getting A Big Investment Right

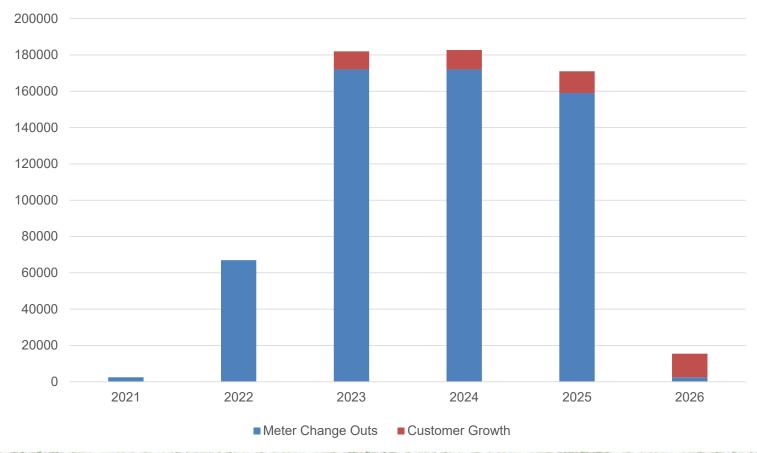
- Using existing energy utility data network
- Selection of newer meter technology; efficiency
- Will empower customers to manage their water usage





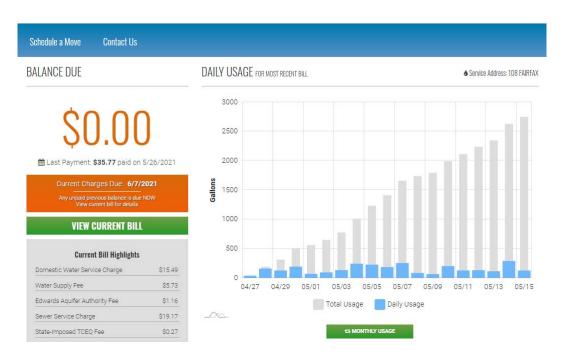


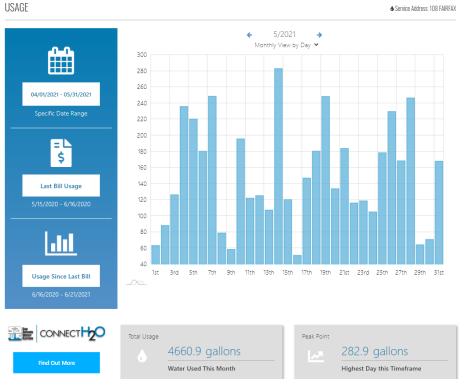
600,000 Meters Over Four Years





Pilot Demonstrated Savings for Customers







Smart Covers; Tracking Sewer Overflows

Problem: Finding sewer issues early to prevent overflows

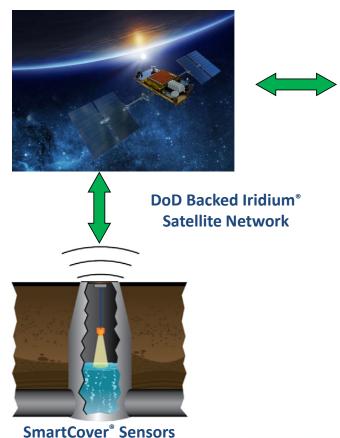
Solution:

- Largest adopter of smart covers with 500 in the field
- Devices "babysit" the sewer flow and send alarms to alert staff when action is needed





SmartCover Innovation: Internet of Things for Sewers



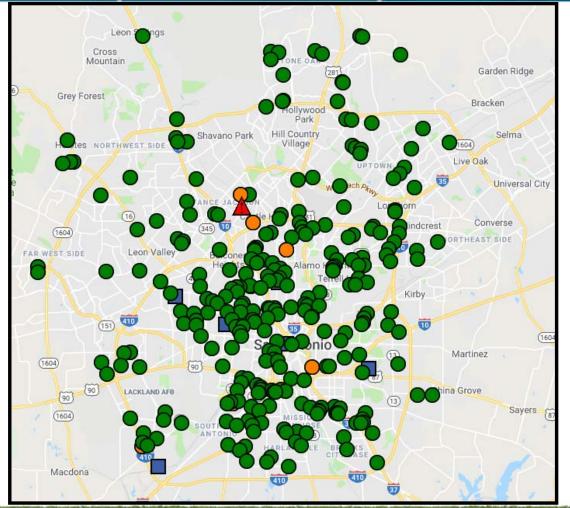
Secure SmartCover®
Analytics and Cloud



Real-Time Decision Support

- Rugged, robust sensors
- Military grade communications
- Real-time data analysis
- Reliable decision support
 - Roll a truck?
 - Clean a pipe?
 - Emergency repair?
 - Or... Relax, all clear





Smart Cover Webpage

- Operators can see potential problem sites
- Focus deployment where a problem is developing

Result: Reduced cleaning efforts 94%



Financial Results

SSOs Saved	
Spills Saved between 2009 - 2019	2,581
Estimated Average Cost/Spill	\$5,000
Gross Savings from SSOs Saved	\$12,905,000
SmartCover Program Cost 2009- 2019	\$3,640,000
Net Savings	\$9,265,000
Annual ROI	255%
10 Year Estimated Net Savings to Date	\$9,265,000

SAVINGS FROM REDUCED CLEANING	
Expected Cleanings	1,717
Actual Cleanings (78% Reduction)	372
Estimated Cost/Cleaning	\$500
Estimated All-In Cost of Expected Cleanings	\$858,500
Average Cost of SmartCover Program	\$289,960
Projected Average Net Savings	\$568,540
10 Year Estimated Net Savings to Date	\$5,685,400

Total Estimated Savings \$14.9 M



Conservation & Technology

What is "emerging" has changed a great deal







Now



Strategies for Conservation Still the Same

We know WHAT works....the HOW we do it evolves

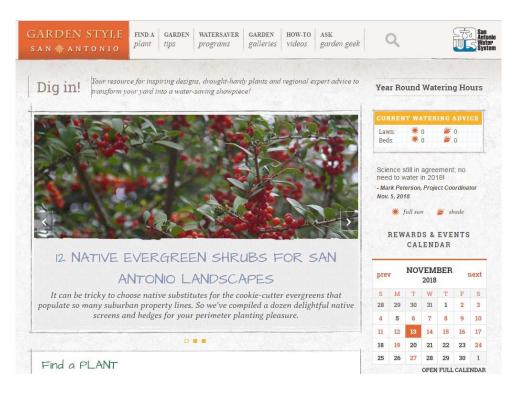


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Education: in person OR digital

We reach more people on-line than we do in person



- Webinars
- On-line event calendar
- Weekly E-newsletter
- Targeted digital education

Key: During COVID lock-down digital options kept our education metrics high



Digital Delivery of Conservation

App-Based
Smart
Irrigation
Controllers



Incentive
Coupons
Come to
Smart Phones







How Do We Cultivate Innovation?

- It's expected!
- Leadership Team Meeting presentations on great work
- Efficiency & Innovations Team available to assist

Goal: Find what helps us provide better service...while being cost-effective



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